



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	411987 BALAI PERAKITAN DAN PENGUJIAN TANAMAN HIAS	PAGU	4,557,992,000	7,346,883,000	682,515,000	0	0	0	0	0	0	12,587,390,000
		REALISASI	4,513,382,144 (99.02%)	7,267,041,455 (98.91%)	682,515,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,462,938,599 (99.01%)
		SISA	44,609,856	79,841,545	0	0	0	0	0	0	0	124,451,401
GRAND TOTAL		PAGU	4,557,992,000	7,346,883,000	682,515,000	0	0	0	0	0	0	12,587,390,000
		REALISASI	4,513,382,144 (99.02%)	7,267,041,455 (98.91%)	682,515,000 (100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,462,938,599 (99.01%)
		SISA	44,609,856	79,841,545	0	0	0	0	0	0	0	124,451,401