



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	411987 BALAI PERAKITAN DAN PENGUJIAN TANAMAN HIAS	PAGU	5.595.845.000	7.265.384.000	0	0	0	0	0	0	0	12.861.229.000
		REALISASI	3.644.510.731	4.254.591.155	0	0	0	0	0	0	0	7.899.101.886
			65.13%	58.56%	0%	0%	0%	0%	0%	0%	0%	61.42%
		SISA	1.951.334.269	3.010.792.845	0	0	0	0	0	0	0	4.962.127.114
GRAND TOTAL		PAGU	5.595.845.000	7.265.384.000	0	0	0	0	0	0	0	12.861.229.000
		REALISASI	3.644.510.731	4.254.591.155	0	0	0	0	0	0	0	7.899.101.886
		%	65.13%	58.56%	0%	0%	0%	0%	0%	0%	0%	61.42%
		SISA	1.951.334.269	3.010.792.845	0	0	0	0	0	0	0	4.962.127.114